To the Clerk of SHAWNEE COUNTY, State of Kansas We, the undersigned, officers of

SILVER LAKE DRAINAGE DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the

SHAWNEE COUNTY CLAMPOUNT(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| AND STATE OF | E COMMENTAL SECTION | | | | 2015 Adopted Budge | <u></u> |
|--|--|-------------|-----------|---------------------------|--------------------|----------------------|
| | | | | | | County |
| | | | Page | Budget Authority | Amount of 2014 Ad | Clerk's |
| | Table of Contents: | | No. | for Expenditures | Valorem Tax | Use Only |
| | Computation to Determine Limit for | or 2015 | 2 | | | |
| | Allocation MVT, RVT,16/20M Ve | | 3 | | | |
| | Schedule of Transfers | n ec Brider | 4 | | | |
| | Statement of Indebt. & Lease/Purch | 1986 | 5 | | | |
| | | K.S.A. | | | | |
| | | 244074 | 6 | 28,696 | 11,656 | 1.960 |
| | | 10-113 | · · · · · | 20,070 | 11,030 | 1. ///// |
| | Dest Bervice | 10 115 | - | | | |
| | | | | | | |
| | • | | | | | |
| | - | | | | | |
| | Totals | | XXXXXXXXX | 28,696 | 11,656 | 1.960 |
| | Budget Summary | | 7 | Is a Resolution required? | | County Clerk's Use O |
| | Neighborhood Revitalization Rebai | te | 8 | | | 5,947,03 |
| | Resolution | | | | | Nov. 1, 2015 Total |
| | | | | • | | Assessed Valuation |
| | Assisted by: | | ı | | | |
| | Mikoleit & Associates, Inc. | | \ | C CAN | | |
| | | | tel | C. Car | | |
| | Address: | | (m | SAARX | 1 | |
| | 2933 SW Woodside Dr | | 1/10 | chail R Al | The | |
| | Ste 102 | | 11 | 1:01 | | |
| | Topeka, KS 66614 | | Alom | 5 thones | a | |
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| Park Dry Millioninium | Alexi (C+ 24 , 20 | 14 | | | | |
| Carrier States | NO 1 1 1 | | | | | |
| OFFIC | A MILLERY OF | مستمالها | | C- | verning Body | |
| | Gounty Clerk | | | 00 | verning body | |
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| WALL WEE | C. July | | | | | |
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SILVER LAKE DRAINAGE DISTRICT SHAWNEE COUNTY

Computation to Determine Limit for 2015

| 1. | Total Tax Levy Amount in 2014 Budget | 4 | - \$ _ | Amount of Levy 11,193 |
|-----|---|------------------------------|--------|-----------------------|
| 2. | Debt Service Levy in 2014 Budget | - | \$_ | 0 |
| 3. | Tax Levy Excluding Debt Service | | \$ - | 11,193 |
| | 2014 Valuation Information for Valuation Adjustments: | | | |
| 4. | New Improvements for 2014: + | 1,160 | | |
| 5. | Increase in Personal Property for 2014: 5a. Personal Property 2014 + 92,359 5b. Personal Property 2013 - 109,233 5c. Increase in Personal Property (5a minus 5b) + | 0 | | |
| 5. | Valuation of Property that has Changed in Use during 2014: | (Use Only if > 0) 234,703 | | |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) | 235,863 | | |
| 8. | Total Estimated Valuation July, 1,2014 5,940,905 | | | |
| €. | Total Valuation less Valuation Adjustment (8 minus 7) | 5,705,042 | | |
| 10. | Factor for Increase (7 divided by 9) | 0.04134 | | |
| 11. | Amount of Increase (10 times 3) | - | ٠\$_ | 463 |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | \$ _ | 11,656 |
| 13. | Debt Service Levy in this 2015 Budget | | _ | 0 |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | | £ | 11,656 |

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SILVER LAKE DRAINAGE DISTRICT SHAWNEE COUNTY

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

| _ | , , | | - 1 | - | | | Į | | | | | | | |
|--------------------------|-------------|---------|--------------|---|---|--------|--|---------------------------|---|------------------------------|-------------|-------------|---------------|---------------|
| | Slider | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| ear 2015 | 16/20M Veh | 27 | 0 | 0 | 0 | 27 | | | | | | | | 0.00000 |
| Allocation for Year 2015 | RVT | 30 | 0 | 0 | 0 | 30 | 1,538 | 30 | 27 | 0 | | | 0.00241 | Slider Factor |
| | MVT | 1,538 | 0 | 0 | 0 | 1,538 | The state of the s | | | | | 0.00268 | 16/20M Factor | IS |
| Tax Levy Amount in | 2013 Budget | 11,193 | 0 | 0 | 0 | 11,193 | 2 | υ | icle Tax Estimate | ite | 0.13741 | RVT Factor_ | | |
| 2014 | - Jude | General | Debt Service | | | Total | County Treas MVT Estimate | County Treas RVT Estimate | County Treas 16/20 M Vehicle Tax Estimate | County Treas Slider Estimate | MVT Factor_ | | | |

SILVER LAKE DRAINAGE DISTRICT SHAWNEE COUNTY

Schedule of Transfers

| Expenditure Fund Transferred | Receipt Fund Transferred | Actual Amount for | Current Amount for | Proposed Amount for | Transfers Authorized by |
|---------------------------------------|--------------------------|-------------------|-----------------------|------------------------|-------------------------|
| From: | To: | 2013 | 2014 | 2015 | Statute |
| NONE | | | | | |
| | | | | | |
| · · · · · · · · · · · · · · · · · · · | | | | | |
| | <u> </u> | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | 0 | 0 | |
| | Adjusted Totals | 0 | 0 | 0 |] |

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBIEDNESS

SILVER LAKE DRAINAGE DISTRICT SHAWNEE COUNTY

| | Date | Interest | | Amount | | | Amor | Amount Due | Amo | Amount Due |
|---------------------|-------|----------|--------|-------------|----------|-----------|----------|------------|----------|------------|
| | of | Rate | Amount | Outstanding | Date | Date Due | 20 | 14 | 20 | 15 |
| Type of Debt | Issue | % | Issued | Jan 1,2014 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | 1 | | | | | | | |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | Term | | Total | | i | |
|----------------|----------|----------|----------|--|------------|----------|----------|
| | | of | Interest | Amount | Principal | Payments | Payments |
| | Contract | Contract | Rate | Financed | Balance Ou | | Due |
| Item Purchased | Date | (Months) | % | (Beginning Principal) | Jan 1,2014 | - 1 | 2015 |
| NONE | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Total | | | | 0 | 0 | 0 | 0 |
| | | | | | | | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

| Adopted Budget | Prior Year Actual 2013 | Current Year Estimate 2014 | Proposed Budget Year 2015 |
|--|------------------------------------|--|------------------------------|
| General Unencumbered Cash Balance Jan 1 | 31,525 | 26,799 | 15,445 |
| Receipts: | 31,323 | 20,777 | 15,445 |
| Ad Valorem Tax | 10,527 | 11 103 | XXXXXXXXXXXXXXXX |
| Delinquent Tax | 351 | 11,173 | <u> </u> |
| Motor Vehicle Tax | 1,541 | 1,278 | 1,538 |
| Recreational Vehicle Tax | 31 | 36 | 30 |
| 16/20M Vehicle Tax | 42 | 44 | 27 |
| LAVTR | 42 | | 0 |
| Slider | | ************************************* | 0 |
| In Lieu of Taxes | | - | U |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 344 | 95 | |
| Miscellaneous | 3.11 | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 12,836 | 12,646 | 1,595 |
| Resources Available: | 44,361 | 39,445 | |
| Expenditures: | PHOOL | | |
| Salaries and Wages | 1,196 | 3,000 | 3,000 |
| Contractual Services | 16,157 | 20,000 | |
| Materials and Supplies | 209 | 1,000 | 3,696 |
| Wiaterials and Supplies | 207 | 1,000 | 3,070 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 17,562 | 24,000 | |
| Unencumbered Cash Balance Dec 31 | 26,799 | | XXXXXXXXXXXXXXXX |
| 2013/2014 Budget Authority Amount: | 44,766 | 47,788 | XXXXXXXXXXXXXXXXX |
| | | -Appropriated Balance | |
| | Total Expendit | ure/Non-Appr Balance | |
| , | National Care Date | Tax Required 0.000 | |
| i | Delinquent Comp Rate: Amount of | 2014 Ad Valorem Tax | 11,656 |

NOTICE OF BUDGET HEARING

The governing body of SILVER LAKE DRAINAGE DISTRICT SHAWNEE COUNTY

will meet on August 11, 2014 at 7:00 PM at 4327 NW Hock Rd, Silver Lake, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 4327 NW Hock Rd, Silver Lake, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ual 2013 | Current Year Estir | nate for 2014 | | Budget Year for | |
|-----------------------|----------------|-----------|--------------------|---------------|------------------|-----------------|-----------|
| | | Actual | | Actual | Budget Authority | Amount of 2014 | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 17,562 | 1.893 | 24,000 | 1.927 | 28,696 | 11,656 | 1.962 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | <u></u> | | |
| | | | | | 00.404 | 11.666 | 1.000 |
| Totals | 17,562 | 1.893 | 24,000 | 1.927 | 28,696 | 11,656 | 1.962 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 17,562 | | 24,000 | | 28,696 | • | |
| Total Tax Levied | 10,766 | | 11,193 | | XXXXXXXXXXXXXXX | X | |
| Assessed Valuation | 5,689,982 | | 5,810,820 | | 5,940,905 |] | |
| | | | | | | | |
| Outstanding Indebtedn | | | 2012 | | 2014 | | |
| Jan 1, | 2012 | | 2013 | 1 | 2014 | 1 | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | • | |
| Other | 0 | | 0 | | 0 | ł | |
| Lease Pur. Princ. | 5,064 | | 0 | | 0 | - | |
| Total | 5,064 | | V | | <u> </u> | ł | |
| *Tax rates are expres | sed in mills | | | | | | |
| . an into the enpres | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Cler | rk | | Page No. | 7 | | | |
| | | | | | | | |

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 21, 2014.

State of Kensas Special District

NOTICE OF BUDGET HEARING

The governing body of

The governing body of

SILVER LAKE DRAINAGE DISTRICT

SHAWNEE COUNTY

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BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Ac | tual 2013 | Carrent Year Esti | nate for 2014 | Proposed | Budget Year for | 2015 |
|--------------------|---------------|---------------------|-------------------|----------------------|--------------------------------------|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Estimate Tax Rate |
| General | 17,562 | 1.893 | 24,000 | 1.927 | 28,696 | 11,656 | 1.96 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | Entranced | | | | | |
| | | | | | | | |
| | | sively comme | | | | | |
| | | Bottlett | | Marcheller (billion) | | | |
| Totals | 17,562 | 1.893 | 24,000 | 1.927 | 28 <i>6</i> 96 | 11,656 | 1.96 |
| ess: Transfera | 0 | | 0 | 1200 | 0 | 4, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, 5, | |
| Net Expenditures | 17,562 | | 24,000 | | 28,6/96 | | |
| Total Tax Levied | 10,766 | | 11,193 | | XXXXXXXXXXXXXXXXX | | 200000000000000000000000000000000000000 |
| Assessed Valuation | 5,689,982 | | 5,810,820 | | 5,940,905 | | |

| Outstanding Indebtedne | | | | | |
|-----------------------------|-----------------------------------|--|-------------|---------------------------------------|--|
| Jan I. | <u>2012</u> | | <u>2013</u> | | 2014 |
| G.O. Bonds Revenue Bonds | 0 | | 0 | | 0 |
| Other | b | | 0 | | 0 |
| Lease Par. Princ. | 5064 | | 0 | | winding Operations |
| Total | 5,064 | | 0 | | 0 |
| | a feet from Seattle and the first | AND RESERVED AND ADMINISTRATION OF THE PARTY | | k, nederat et englist kannyés kamilik | The Till and the second of the |

*Tax rates are expressed in milk.

Alan S. Thomas Clerk

7/21